APPENDIX A2:

Snap Shot of Local¹ Investment by Objective and Community Goal

This table shows the total amount of local funding allocated to each community goal across the objectives.

| Community Goals | Social and Economic Success | Safety Net | Total |
|--|-----------------------------------|--------------|--------------|
| Goal 1: Food to Eat and a Roof Overhead | \$1,640,559 | \$7,693,313 | \$9,333,872 |
| Goal 2: Supportive Relationships within Families, Neighborhoods and Communities | \$10,363,910 | \$1,778,661 | \$12,142,571 |
| Goal 3: A Safe Haven From all Forms of Violence And Abuse | \$253,320 | \$2,212,989 | \$2,466,309 |
| Goal 4: Health Care to Be as Physically and Mentally Fit as Possible | \$2,012,199 | \$468,129 | \$2,480,328 |
| Goal 5: Education and Job Skills to Lead an Independent Life | \$1,656,846 | \$74,092 | \$1,730,938 |
| Goal 6: Equal Access to High Quality, Culturally Competent Services ² | | | \$641,254 |
| Total Local Allocation | \$15,926,834 | \$12,227,184 | \$28,795,272 |

 ¹ 2003 General Fund and Families and Education Levy Funding
² Goal 6 investments cut across funding objectives